

SCHEDULE F: SMALL CONTRACTOR DEVELOPMENT THE PROVISION OF ROUTINE AND SAFETY MAINTENANCE ON MAIN ROADS P2-1 KM 0.000 TO KM 23.090, P2-2 KM 0.000 TO KM 18.200 AND P94 KM 0.00 TO 13.170 IN THE ETHEKWINI METRO, DURBAN REGION, FOR A PERIOD OF 36 MONTHS					CHAPTER F
ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
<b>F SMALL CONTRACTOR DEVELOPMENT</b>					
F10.1	Procurement of Targeted Enterprises:				
(a)	Management and execution of Targeted Enterprise procurement process:				
(a.i)	Procurement process for the appointment of CIDB contractor grading designation 1 Targeted Enterprise subcontractor (20 copies of the tender document required for each individual tender)	No	6		R 0.00
(a.ii)	Procurement process for the appointment of CIDB contractor grading designation 2 Targeted Enterprise subcontractor (10 copies of the tender document required for each individual tender)	No	8		R 0.00
(a.iii)	Procurement process for the appointment of CIDB contractor grading designation 3 Targeted Enterprise subcontractor (10 copies of the tender document required for each individual tender)	No	4		R 0.00
F10.2	Construction Works for Targeted Enterprise subcontractors:				
(a)	Payments associated with the construction Works carried out by Targeted Enterprise subcontractors	Prov Sum	0	1	R 0.00
(b)	Handling costs and profit in respect of subitem F10.02(a)	%	0		R 0.00
(c)	Supply of materials and small construction equipment to assist Targeted Enterprise subcontractors	Prov Sum	0	1	R 0.00
(d)	Handling costs and profit in respect of subitem F10.02(c)	%	0		R 0.00
(e)	Management of the Targeted Enterprise subcontractors	Month	36		R 0.00
F10.03	Training of learners employed by Targeted Enterprise subcontractors:				
<b>F TOTAL CARRIED FORWARD</b>					R 0.00

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ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
<b>TOTAL BROUGHT FORWARD</b>					<b>R 0.00</b>
(a)	Generic Skills				
(a.i)	Training costs	Prov Sum	100 000	1	R 100 000.00
(a.ii)	Handling costs and profit in respect of subitem F10.03(a)(i)	%	100 000		R 0.00
(b)	Entrepreneurial skills:				
(b.i)	Training costs	Prov Sum	120 000	1	R 120 000.00
(b.ii)	Handling costs and profit in respect of subitem F10.03(b)(i)	%	120 000		R 0.00
(c)	Construction skills:				
(c.i)	Training costs	Prov Sum	150 000	1	R 150 000.00
(c.ii)	Handling costs and profit in respect of subitem F10.03(c)(i)	%	150 000		R 0.00
(d)	Transportation and accommodation costs of selected learners only, while receiving off-site training:				
(d.i)	Transportation and accommodation costs	Prov Sum	120 000.00	1	R 120 000.00
(d.ii)	Handling costs and profit in respect of subitem F10.03(d)(i)	%	120 000.00		R 0.00
<b>F TOTAL CARRIED FORWARD TO SUMMARY</b>					<b>R 490 000.00</b>